

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$11,379,543
10020	Other Expenses	\$5,076,671
10050	Equipment	\$75,000
12049	Flag Restoration	\$0
12129	Minor Capital Improvements	\$0
12210	Interim Salary/Caucus Offices	\$149,449
16057	Interstate Conference Fund	\$377,944
16130	New England Board of Higher Education	\$170,652
AGENCY TOTAL		\$17,229,259



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$2,978,814
10020	Other Expenses	\$85,536
10050	Equipment	\$0
AGENCY TOTAL		\$3,064,350



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Commission on Women, Children and Seniors

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$161,539
10020	Other Expenses	\$35,694
AGENCY TOTAL		\$197,233



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Commission on Equity and Opportunity

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$161,539
10020	Other Expenses	\$35,694
AGENCY TOTAL		\$197,233



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$568,938
10020	Other Expenses	\$46,351
16026	New England Governors' Conference	\$18,220
16035	National Governors' Association	\$64,291
AGENCY TOTAL		\$697,800



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$734,398
10020	Other Expenses	\$515,183
12480	Commercial Recording Division	\$1,464,959
AGENCY TOTAL		\$2,714,540



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$157,160
10020	Other Expenses	\$43,356
AGENCY TOTAL		\$200,516



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12522 Elections Enforcement Commission  
AGENCY TOTAL

\$924,128  
\$924,128



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**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12347	Information Technology Initiatives	\$28,226
12523	Office of State Ethics	\$372,592
	AGENCY TOTAL	\$400,818



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12524 Freedom of Information Commission  
AGENCY TOTAL

\$446,407  
\$446,407



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Office of Policy and Management

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$735,868
10020	Other Expenses	\$34,853
AGENCY TOTAL		\$770,721



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12285	Debt Service	\$319,585,611
12286	UConn 2000 - Debt Service	\$41,346,344
12287	CHEFA Day Care Security	\$664,244
12500	Pension Obligation Bonds - TRB	\$59,648,986
AGENCY TOTAL		\$421,245,185



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$6,146,736
10020	Other Expenses	\$1,150,963
AGENCY TOTAL		\$7,297,699



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12005	Unemployment Compensation	\$1,587,000
12006	State Employees Retirement Contributions	\$281,165,491
12007	Higher Education Alternative Retirement Syst	\$1,231,059
12008	Pensions and Retirements - Other Statutory	\$440,201
12009	Judges and Compensation Commissioners Re	\$4,790,872
12010	Insurance - Group Life	\$1,966,968
12011	Employers Social Security Tax	\$56,930,755
12012	State Employees Health Service Cost	\$173,466,261
12013	Retired State Employees Health Service Cost	\$182,777,250
AGENCY TOTAL		\$704,355,857



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$14,548,086
10020	Other Expenses	\$1,643,300
AGENCY TOTAL		\$16,191,386



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10020	Other Expenses	\$12,136
12028	Child Fatality Review Panel	\$27,419
12525	Contracting Standards Board	\$71,875
12526	Judicial Review Council	\$35,444
12527	Judicial Selection Commission	\$22,166
12528	Office of the Child Advocate	\$170,116
12529	Office of the Victim Advocate	\$110,370
12530	Board of Firearms Permit Examiners	\$32,343
AGENCY TOTAL		\$481,869



Benjamin Barnes, Secretary  
Office of Policy and Management



# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$2,942,450
10020	Other Expenses	\$914,584
12169	Automated Budget System and Data Base Lin	\$9,917
12251	Justice Assistance Grants	\$910,489
12535	Criminal Justice Information System	\$223,112
12573	Project Longevity	\$858,450
16017	Tax Relief For Elderly Renters	\$0
17004	Reimbursement to Towns for Loss of Taxes o	\$66,730,441
17006	Reimbursements to Towns for Private Tax-Ex	\$114,950,770
17011	Reimbursement Property Tax - Disability Exe	\$0
17016	Distressed Municipalities	\$0
17018	Property Tax Relief Elderly Circuit Breaker	\$5,611
17021	Property Tax Relief Elderly Freeze Program	\$112,221
17024	Property Tax Relief for Veterans	\$0
AGENCY TOTAL		\$187,658,045



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Office of Policy and Management

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$5,622,705
10020	Other Expenses	\$764,060
12574	SSMF Administration	\$130,459
16045	Burial Expenses	\$1,617
16049	Headstones	\$62,500
AGENCY TOTAL		\$6,581,341



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Office of Policy and Management

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$13,085,261
10020	Other Expenses	\$7,463,201
12096	Management Services	\$764,774
12115	Loss Control Risk Management	\$24,960
12123	Employees' Review Board	\$4,403
12141	Surety Bonds for State Officials and Employee	\$15,769
12176	Refunds Of Collections	\$5,363
12179	Rents and Moving	\$2,632,738
12218	W. C. Administrator	\$1,250,000
12323	Connecticut Education Network	\$266,750
12507	State Insurance and Risk Mgmt Operations	\$8,742,245
12511	IT Services	\$3,201,101
AGENCY TOTAL		\$37,456,565



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12235	Workers' Compensation Claims	\$2,026,383
	AGENCY TOTAL	\$2,026,383



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$8,192,233
10020	Other Expenses	\$322,227
AGENCY TOTAL		\$8,514,460



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$11,942,353
10020	Other Expenses	\$770,807
12069	Witness Protection	\$82,075
12097	Training And Education	\$9,000
12110	Expert Witnesses	\$43,500
12117	Medicaid Fraud Control	\$329,046
12485	Criminal Justice Commission	\$129
12537	Cold Case Unit	\$68,464
12538	Shooting Taskforce	\$310,350
AGENCY TOTAL		\$13,555,724



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$41,210,825
10020	Other Expenses	\$9,754,653
10050	Equipment	\$20,996
12026	Stress Reduction	\$6,339
12082	Fleet Purchase	\$1,550,741
12235	Workers' Compensation Claims	\$1,041,250
16009	Fire Training School - Willimantic	\$5,000
16010	Maintenance of County Base Fire Radio Netw	\$5,425
16011	Maintenance of State-Wide Fire Radio Netwo	\$3,610
16013	Police Association of Connecticut	\$43,088
16014	Connecticut State Firefighter's Association	\$44,156
16025	Fire Training School - Torrington	\$5,000
16034	Fire Training School - New Haven	\$5,000
16044	Fire Training School - Derby	\$5,000
16056	Fire Training School - Wolcott	\$5,000
16065	Fire Training School - Fairfield	\$5,000
16074	Fire Training School - Hartford	\$5,000
16080	Fire Training School - Middletown	\$5,000
16179	Fire Training School - Stamford	\$5,000
AGENCY TOTAL		\$53,726,083



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**Advice of Allotment**

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$743,749
10020	Other Expenses	\$665,980
12144	Honor Guards	\$85,223
12325	Veteran's Service Bonuses	\$11,573
AGENCY TOTAL		\$1,506,525



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$3,955,445
10020	Other Expenses	\$314,641
AGENCY TOTAL		\$4,270,086



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$2,261,921
10020	Other Expenses	\$260,086
12079	CETC Workforce	\$154,898
12098	Workforce Investment Act	\$8,537,294
12108	Job Funnels Projects	\$37,500
12205	Connecticut's Youth Employment Program	\$4,598,575
12212	Jobs First Employment Services	\$3,732,357
12327	STRIDE	\$103,723
12328	Apprenticeship Program	\$121,939
12329	Spanish-American Merchants Association	\$100,122
12357	Connecticut Career Resource Network	\$38,278
12360	Incumbent Worker Training	\$142,584
12425	STRIVE	\$47,361
12471	Customized Services	\$0
12575	Opportunities for Long Term Unemployed	\$438,499
12576	Veterans' Opportunity Pilot	\$88,388
12582	Second Chance Initiative	\$317,707
12583	Cradle To Career	\$25,000
12584	2Gen - TANF	\$187,500
12585	ConnectiCorps	\$20,710
12586	New Haven Jobs Funnel	\$102,729
AGENCY TOTAL		\$21,317,171



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$1,630,216
10020	Other Expenses	\$85,515
12027	Martin Luther King, Jr. Commission	\$2,002
AGENCY TOTAL		\$1,717,733



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$568,261
10020	Other Expenses	\$43,350
AGENCY TOTAL		\$611,611



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$973,903
10020	Other Expenses	\$166,607
12421	Senior Food Vouchers	\$87,611
16037	Tuberculosis and Brucellosis Indemnity	\$24
16075	WIC Coupon Program for Fresh Produce	\$41,985
AGENCY TOTAL		\$1,270,130



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$8,734,431
10020	Other Expenses	\$819,848
12054	Mosquito Control	\$64,064
12084	State Superfund Site Maintenance	\$99,894
12146	Laboratory Fees	\$32,254
12195	Dam Maintenance	\$33,138
12487	Emergency Spill Response	\$1,605,650
12488	Solid Waste Management	\$845,949
12489	Underground Storage Tank	\$243,369
12490	Clean Air	\$1,059,992
12491	Environmental Conservation	\$2,208,227
12501	Environmental Quality	\$2,364,519
12558	Greenways Account	\$0
16015	Interstate Environmental Commission	\$0
16046	New England Interstate Water Pollution Com	\$0
16052	Northeast Interstate Forest Fire Compact	\$0
16059	Connecticut River Valley Flood Control Comm	\$0
16083	Thames River Valley Flood Control Commissio	\$0
AGENCY TOTAL		\$18,111,335



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$46,627
10020	Other Expenses	\$153
AGENCY TOTAL		\$46,780



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$1,910,197
10020	Other Expenses	\$131,834
12296	Statewide Marketing	\$1,608,750
12363	Small Business Incubator Program	\$0
12412	Hartford Urban Arts Grant	\$60,593
12413	New Britain Arts Council	\$9,845
12435	Main Street Initiatives	\$25,582
12437	Office of Military Affairs	\$46,894
12438	Hydrogen/Fuel Cell Economy	\$0
12467	CCAT-CT Manufacturing Supply Chain	\$173,541
12540	Capital Region Development Authority	\$1,587,280
12562	Neighborhood Music School	\$20,135
16115	Nutmeg Games	\$0
16175	Discovery Museum	\$49,224
16188	National Theatre of the Deaf	\$19,690
16189	CONNSTEP	\$108,464
16191	Development Research and Economic Assista	\$0
16209	Connecticut Science Center	\$111,657
16219	CT Flagship Producing Theaters Grant	\$64,988
16255	Women's Business Center	\$86,923
16256	Performing Arts Centers	\$196,893
16257	Performing Theaters Grant	\$76,688
16258	Arts Commission	\$374,325
16262	Art Museum Consortium	\$71,828
16263	CT Invention Convention	\$0
16264	Litchfield Jazz Festival	\$7,250
16266	Connecticut River Museum	\$0
16267	Arte Inc.	\$5,184
16268	CT Virtuosi Orchestra	\$3,813
16269	Barnum Museum	\$5,184
17063	Greater Hartford Arts Council	\$18,520



**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

17065	Stepping Stones Museum for Children	\$7,716
17066	Maritime Center Authority	\$75,926
17068	Tourism Districts	\$0
17070	Amistad Committee for the Freedom Trail	\$0
17071	Amistad Vessel	\$65,964
17072	New Haven Festival of Arts and Ideas	\$103,628
17073	New Haven Arts Council	\$13,000
17075	Beardsley Zoo	\$50,970
17076	Mystic Aquarium	\$80,599
17077	Quinebaug Tourism	\$0
17078	Northwestern Tourism	\$0
17079	Eastern Tourism	\$0
17080	Central Tourism	\$0
17082	Twain/Stowe Homes	\$20,299
17100	Cultural Alliance of Fairfield	\$13,000
AGENCY TOTAL		\$7,206,384



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$441,329
10020	Other Expenses	\$44,563
12032	Elderly Rental Registry and Counselors	\$258,858
16029	Subsidized Assisted Living Demonstration	\$2,159,241
16068	Congregate Facilities Operation Costs	\$1,821,435
16076	Housing Assistance and Counseling Program	\$0
16084	Elderly Congregate Rent Subsidy	\$991,033
16149	Housing/Homeless Services	\$16,748,876
17008	Tax Abatement	\$0
17038	Housing/Homeless Services - Municipality	\$146,741
AGENCY TOTAL		\$22,612,076



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$1,528,702
10020	Other Expenses	\$193,015
10050	Equipment	\$0
12056	Mosquito Control	\$150,000
12288	Wildlife Disease Prevention	\$23,086
AGENCY TOTAL		\$1,894,803



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$9,453,904
10020	Other Expenses	\$1,582,130
12577	Maternal Mortality Review	\$0
16060	Community Health Services	\$459,208
16103	Rape Crisis	\$134,991
17009	Local and District Departments of Health	\$3,675,524
17019	School Based Health Clinics	\$2,728,504
AGENCY TOTAL		\$18,034,261



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$1,228,520
10020	Other Expenses	\$312,634
10050	Equipment	\$16,320
12033	Medicolegal Investigations	\$5,538
AGENCY TOTAL		\$1,563,012



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$57,792,046
10020	Other Expenses	\$4,290,500
12072	Family Support Grants	\$925,210
12185	Clinical Services	\$637,874
12235	Workers' Compensation Claims	\$3,518,294
12493	Behavioral Services Program	\$6,136,080
12521	Supplemental Payments for Medical Services	\$1,033,684
16069	Rent Subsidy Program	\$1,244,978
16108	Employment Opportunities and Day Services	\$58,818,465
AGENCY TOTAL		\$134,397,131



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$70,722,860
10020	Other Expenses	\$6,744,164
12035	Housing Supports and Services	\$7,756,561
12157	Managed Service System	\$18,601,430
12196	Legal Services	\$298,097
12199	Connecticut Mental Health Center	\$1,974,000
12207	Professional Services	\$2,579,383
12220	General Assistance Managed Care	\$10,995,143
12235	Workers' Compensation Claims	\$2,607,385
12247	Nursing Home Screening	\$132,831
12250	Young Adult Services	\$24,228,255
12256	TBI Community Services	\$3,042,805
12278	Jail Diversion	\$1,259,309
12289	Behavioral Health Medications	\$1,402,981
12292	Prison Overcrowding	\$1,810,400
12298	Medicaid Adult Rehabilitation Option	\$1,067,413
12330	Discharge and Diversion Services	\$8,195,313
12444	Home and Community Based Services	\$5,825,306
12465	Persistent Violent Felony Offenders Act	\$202,130
12541	Nursing Home Contract	\$104,488
12564	Pre-Trial Account	\$206,784
16003	Grants for Substance Abuse Services	\$5,946,512
16053	Grants for Mental Health Services	\$22,023,547
16070	Employment Opportunities	\$3,059,043
AGENCY TOTAL		\$200,786,140



Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$71,750
10020	Other Expenses	\$6,597
AGENCY TOTAL		\$78,347



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$32,758,082
10020	Other Expenses	\$35,764,354
12121	HUSKY Performance Monitoring	\$27,280
12197	Genetic Tests in Paternity Actions	\$20,477
12202	State-Funded Supplemental Nutrition Assista	\$140,051
12239	HUSKY B Program	\$1,218,000
16020	Medicaid	\$660,755,140
16061	Old Age Assistance	\$9,708,264
16071	Aid To The Blind	\$169,365
16077	Aid To The Disabled	\$16,104,912
16090	Temporary Assistance to Families - TANF	\$22,484,058
16096	Emergency Assistance	\$0
16098	Food Stamp Training Expenses	\$2,458
16109	DMHAS-Disproportionate Share	\$0
16114	Connecticut Home Care Program	\$12,057,000
16118	Human Resource Development-Hispanic Prog	\$193,697
16122	Community Residential Services	\$134,154,013
16123	Protective Services to the Elderly	\$119,575
16128	Safety Net Services	\$511,356
16139	Refunds Of Collections	\$23,675
16146	Services for Persons With Disabilities	\$115,704
16148	Nutrition Assistance	\$97,221
16157	State Administered General Assistance	\$5,704,145
16159	Connecticut Children's Medical Center	\$3,164,293
16160	Community Services	\$191,299
16174	Human Service Infrastructure Community Act	\$663,712
16177	Teen Pregnancy Prevention	\$353,135
16270	Family Programs - TANF	\$88,010
16271	Domestic Violence Shelters	\$1,250,954
16272	Hospital Supplemental Payments	\$9,910,568
17029	Human Resource Development-Hispanic Prog	\$1,145

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

17032	Teen Pregnancy Prevention - Municipality	\$27,858
17083	Community Services - Municipality	\$0
	AGENCY TOTAL	\$947,779,801



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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$621,237
10020	Other Expenses	\$29,879
16260	Programs for Senior Citizens	\$1,424,568
AGENCY TOTAL		\$2,075,684



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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$1,312,087
10020	Other Expenses	\$358,255
12037	Part-Time Interpreters	\$345
12060	Educational Aid for Blind and Visually Handica	\$999,959
12301	Employment Opportunities – Blind & Disable	\$255,549
16004	Vocational Rehabilitation - Disabled	\$1,820,137
16040	Supplementary Relief and Services	\$12,548
16078	Special Training for the Deaf Blind	\$26,146
16086	Connecticut Radio Information Service	\$6,869
16153	Independent Living Centers	\$50,501
AGENCY TOTAL		\$4,842,396



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$4,827,200
10020	Other Expenses	\$878,912
12138	Admin - Magnet Schools	\$125,000
12165	Admin - Adult Basic Education	\$254,800
12171	Development of Mastery Exams Grades 4, 6,	\$3,235,754
12177	Admin - Interdistrict Cooperative Program	\$15,884
12198	Primary Mental Health	\$95,913
12203	Admin - Youth Service Bureaus	\$13,258
12211	Leadership, Education, Athletics in Partnershi	\$115,634
12216	Adult Education Action	\$54,037
12253	Connecticut Pre-Engineering Program	\$0
12261	Connecticut Writing Project	\$0
12290	Resource Equity Assessments	\$36,208
12318	Neighborhood Youth Centers	\$194,003
12405	Longitudinal Data Systems	\$326,822
12457	Sheff Settlement	\$3,308,208
12459	Admin - After School Program	\$24,334
12468	CommPACT Schools	\$84,875
12506	Parent Trust Fund Program	\$106,657
12519	Regional Vocational-Technical School System	\$63,400,000
12547	Commissioner's Network	\$2,939,477
12549	New or Replicated Schools	\$188,188
12550	Bridges to Success	\$34,873
12551	K-3 Reading Assessment Pilot	\$641,704
12552	Talent Development	\$1,478,066
12566	Common Core	\$1,000,741
12567	Alternative High School and Adult Reading Inc	\$45,711
12568	Special Master	\$219,127
12587	School-Based Diversion Initiative	\$228,556
16021	American School For The Deaf	\$5,807,514
16062	Regional Education Services	\$146,997

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

16110	Family Resource Centers	\$1,914,500
16119	Charter Schools	\$53,755,367
16201	Youth Service Bureau Enhancement	\$162,215
16211	Child Nutrition State Match	\$533,837
16212	Health Foods Initiative	\$966,452
17017	Vocational Agriculture	\$2,557,147
17030	Adult Education	\$13,100,000
17034	Health and Welfare Services Pupils Private Sc	\$0
17041	Education Equalization Grants	\$36,000,000
17042	Bilingual Education	\$767,464
17043	Priority School Districts	\$10,584,293
17044	Young Parents Program	\$51,487
17045	Interdistrict Cooperation	\$1,524,814
17046	School Breakfast Program	\$0
17047	Excess Cost - Student Based	\$0
17052	Youth Service Bureaus	\$636,364
17053	Open Choice Program	\$9,863,358
17057	Magnet Schools	\$205,000,000
17084	After School Program	\$1,155,840
AGENCY TOTAL		\$428,401,591



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$2,144,264
10020	Other Expenses	\$90,000
12042	Children's Trust Fund	\$2,801,879
12113	Early Childhood Program	\$0
12192	Birth to Three	\$7,130,000
12495	Community Plans for Early Childhood	\$137,938
12496	Improving Early Literacy	\$0
12520	Child Care Services	\$0
12569	Evenstart	\$109,428
16101	Head Start Services	\$1,392,960
16147	Care4Kids TANF/CCDF	\$30,532,521
16158	Child Care Quality Enhancements	\$701,823
16202	Head Start - Early Childhood Link	\$0
16265	Early Head Start-Child Care Partnership	\$282,688
16274	Early Care and Education	\$32,651,255
17097	School Readiness Quality Enhancement	\$1,011,936
17101	School Readiness	\$0
AGENCY TOTAL		\$78,986,692



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**Advice of Allotment**

To: Fiscal Officer - State Library

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$1,343,552
10020	Other Expenses	\$106,668
12061	State-Wide Digital Library	\$437,548
12104	Interlibrary Loan Delivery Service	\$69,058
12172	Legal/Legislative Library Materials	\$159,595
12420	Computer Access	\$0
16022	Support Cooperating Library Service Units	\$46,075
17010	Connecticard Payments	\$0
AGENCY TOTAL		\$2,162,496



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**Advice of Allotment**

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$418,789
10020	Other Expenses	\$28,852
12188	Minority Advancement Program	\$447,423
12194	Alternate Route to Certification	\$11,612
12200	National Service Act	\$65,224
12214	Minority Teacher Incentive Program	\$0
16261	Governor's Scholarship	\$18,121,513
AGENCY TOTAL		\$19,093,413



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12139	Operating Expenses	\$58,425,920
12235	Workers' Compensation Claims	\$738,578
12588	Next Generation Connecticut	\$5,365,108
16198	Kirklyn M. Kerr Grant Program	\$97,000
AGENCY TOTAL		\$64,626,606



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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12139	Operating Expenses	\$37,103,363
12159	AHEC	\$130,192
12235	Workers' Compensation Claims	\$2,212,148
12589	Bioscience	\$3,620,331
AGENCY TOTAL		\$43,066,034



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$468,000
10020	Other Expenses	\$120,015
16006	Retirement Contributions	\$253,040,500
16023	Retirees Health Service Cost	\$3,641,715
16032	Municipal Retiree Health Insurance Costs	\$1,385,467
AGENCY TOTAL		\$258,655,697



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**Advice of Allotment**

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12235	Workers' Compensation Claims	\$866,131
12531	Charter Oak State College	\$639,650
12532	Community Tech College System	\$42,597,055
12533	Connecticut State University	\$40,123,875
12534	Board of Regents	\$116,577
12578	Transform CSCU	\$0
12591	Developmental Services	\$2,296,435
12592	Outcomes-Based Funding Incentive	\$403,259
AGENCY TOTAL		\$87,042,982



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**Advice of Allotment**

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$109,796,712
10020	Other Expenses	\$19,683,495
12235	Workers' Compensation Claims	\$5,741,879
12242	Inmate Medical Services	\$22,339,404
12302	Board of Pardons and Paroles	\$1,876,589
12581	Program Evaluation	\$18,750
16007	Aid to Paroled and Discharged Inmates	\$900
16042	Legal Services To Prisoners	\$187,561
16073	Volunteer Services	\$32,365
16173	Community Support Services	\$8,439,904
AGENCY TOTAL		\$168,117,559



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Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$73,263,137
10020	Other Expenses	\$9,190,808
12235	Workers' Compensation Claims	\$3,514,829
12304	Family Support Services	\$286,196
12504	Homeless Youth	\$621,494
12515	Differential Response System	\$2,088,575
12570	Regional Behavioral Health Consultation	\$433,409
16008	Health Assessment and Consultation	\$252,571
16024	Grants for Psychiatric Clinics for Children	\$4,002,612
16033	Day Treatment Centers for Children	\$1,816,885
16043	Juvenile Justice Outreach Services	\$3,010,850
16064	Child Abuse and Neglect Intervention	\$2,407,123
16092	Community Based Prevention Programs	\$1,944,538
16097	Family Violence Outreach and Counseling	\$608,461
16102	Supportive Housing	\$5,019,029
16107	No Nexus Special Education	\$498,820
16111	Family Preservation Services	\$1,524,825
16116	Substance Abuse Treatment	\$2,476,529
16120	Child Welfare Support Services	\$630,443
16132	Board and Care for Children - Adoption	\$28,903,851
16135	Board and Care for Children - Foster	\$38,620,042
16138	Board and Care for Children - Short-term and	\$30,773,928
16140	Individualized Family Supports	\$2,424,088
16141	Community Kidcare	\$10,276,819
16144	Covenant to Care	\$40,882
16145	Neighborhood Center	\$0
AGENCY TOTAL		\$224,630,744



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Office of Policy and Management

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$92,959,309
10020	Other Expenses	\$20,467,125
12025	Forensic Sex Evidence Exams	\$337,003
12043	Alternative Incarceration Program	\$16,347,801
12064	Justice Education Center, Inc.	\$153,852
12105	Juvenile Alternative Incarceration	\$6,825,541
12128	Juvenile Justice Centers	\$0
12135	Probate Court	\$1,980,000
12235	Workers' Compensation Claims	\$1,993,895
12375	Youthful Offender Services	\$3,447,033
12376	Victim Security Account	\$2,198
12502	Children of Incarcerated Parents	\$179,686
12516	Legal Aid	\$388,096
12555	Youth Violence Initiative	\$635,355
12559	Youth Services Prevention	\$893,696
12572	Children's Law Center	\$25,679
12579	Juvenile Planning	\$77,151
AGENCY TOTAL		\$146,713,420



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$9,913,421
10020	Other Expenses	\$296,466
12076	Assigned Counsel - Criminal	\$5,185,571
12090	Expert Witnesses	\$758,534
12106	Training And Education	\$29,937
12418	Contracted Attorneys Related Expenses	\$0
AGENCY TOTAL		\$16,183,929



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12285 Debt Service	\$150,000,000
AGENCY TOTAL	\$150,000,000



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12005	Unemployment Compensation	\$76,250
12006	State Employees Retirement Contributions	\$32,306,995
12010	Insurance - Group Life	\$71,266
12011	Employers Social Security Tax	\$4,544,747
12012	State Employees Health Service Cost	\$14,137,460
AGENCY TOTAL		\$51,136,718



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**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12507	State Insurance and Risk Mgmt Operations	\$2,956,990
	AGENCY TOTAL	\$2,956,990



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12235	Workers' Compensation Claims	\$1,805,824
	AGENCY TOTAL	\$1,805,824



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$13,996,973
10020	Other Expenses	\$4,769,213
10050	Equipment	\$117,189
12091	Commercial Vehicle Information Systems and	\$53,669
AGENCY TOTAL		\$18,937,044



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$582,167
10020	Other Expenses	\$184,730
AGENCY TOTAL		\$766,897



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$42,314,367
10020	Other Expenses	\$21,000,000
10050	Equipment	\$871,864
10070	Minor Capital Projects	\$449,639
12017	Highway Planning And Research	\$3,060,131
12168	Rail Operations	\$54,862,439
12175	Bus Operations	\$51,098,041
12378	ADA Para-transit Program	\$12,223,593
12379	Non-ADA Dial-A-Ride Program	\$190,200
12518	Pay-As-You-Go Transportation Projects	\$14,589,106
12590	Port Authority	\$400,000
12593	Airport Operations	\$3,750,000
AGENCY TOTAL		\$204,809,380



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

16270	Family Programs - TANF	\$2,370,629
	AGENCY TOTAL	\$2,370,629



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

17102	Municipal Revenue Sharing	\$172,702,889
	AGENCY TOTAL	\$172,702,889



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$3,045,361
10020	Other Expenses	\$367,248
10050	Equipment	\$11,225
12244	Fringe Benefits	\$2,351,648
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$5,775,482



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12232	Opportunity Industrial Centers	\$118,750
12245	Individual Development Accounts	\$47,500
12471	Customized Services	\$237,500
AGENCY TOTAL		\$403,750



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12432 Fair Housing	\$167,500
AGENCY TOTAL	\$167,500



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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12472 Foreclosure Mediation Program	\$2,095,628
AGENCY TOTAL	\$2,095,628



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$83,312
10020	Other Expenses	\$500
12244	Fringe Benefits	\$54,085
AGENCY TOTAL		\$137,897



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$3,804,220
10020	Other Expenses	\$474,952
10050	Equipment	\$0
12244	Fringe Benefits	\$3,107,834
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$7,387,006



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**Advice of Allotment**

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$672,571
10020	Other Expenses	\$672,942
10050	Equipment	\$3,200
12244	Fringe Benefits	\$564,057
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$1,912,770



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12100	Needle and Syringe Exchange Program	\$114,854
12236	AIDS Services	\$1,243,922
12255	Breast and Cervical Cancer Detection and Tre	\$537,641
12563	Immunization Services	\$8,500,180
16112	X-Ray Screening and Tuberculosis Care	\$278,787
17013	Venereal Disease Control	\$49,293
AGENCY TOTAL		\$10,724,677



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12157	Managed Service System	\$136,308
	AGENCY TOTAL	\$136,308



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12565	Fall Prevention	\$94,006
	AGENCY TOTAL	\$94,006



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Office of Policy and Management

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**Advice of Allotment**

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$400,698
10020	Other Expenses	\$175,727
10050	Equipment	\$550
12244	Fringe Benefits	\$329,867
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$906,842



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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$3,220,955
10020	Other Expenses	\$369,842
10050	Equipment	\$4,875
12244	Fringe Benefits	\$2,615,842
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$6,211,514



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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$106,064
10020	Other Expenses	\$3,128
12244	Fringe Benefits	\$88,639
AGENCY TOTAL		\$197,831



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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12045 Occupational Health Clinics	\$171,787
AGENCY TOTAL	\$171,787



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$2,698,000
10020	Other Expenses	\$954,937
10050	Equipment	\$10,250
12244	Fringe Benefits	\$2,211,918
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$5,875,105



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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$135,149
10020	Other Expenses	\$125,956
12066	Rehabilitative Services	\$315,478
12244	Fringe Benefits	\$102,621
AGENCY TOTAL		\$679,204



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

17005	Grants To Towns	\$0
	AGENCY TOTAL	\$0



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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

10010	Personal Services	\$115,507
10020	Other Expenses	\$68,252
12244	Fringe Benefits	\$97,555
AGENCY TOTAL		\$281,314



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.

12047	Criminal Injuries Compensation	\$968,249
	AGENCY TOTAL	\$968,249



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2017 were approved by the Governor on June 30, 2016.